

Dear Friends,

I want to give you a building update. Our 7/1/11 budget for our Building Project stood at \$903,577.

The cost for the additional items we wanted included were as follows:

- Pitched Roof over lavatories \$ 23,369.
- Wood Ceiling \$ 29,423.
- Steeple \$ 11,527.
- Wainscott \$ 17,399.
- Canopy at entry \$ 23,950.

Because of the money coming in under Special Gifts, the extra giving above the money pledged and cost reductions we are able to include in the main project the Wood Ceiling, Steeple and Canopy at the entrance which totals: \$ 64,900.

The total budget cost now stands at: \$ 943,505. This includes a savings of \$ 24,972.

We have taken the wainscott off the table and it is no longer included in the Building Project. We have designed a wood base and chair rail that will be installed now with wainscott panels added, by us, at a later date.

The cost of the roof over the lavatories is being worked on. I continue to hammer Lehigh for a lower price as I feel this was way too much money for the work required. All agree, but I have yet to see a number so will not include it in the project yet unless more Special Gifts come in or we see further cost reductions.

Future cost reductions I'm working on are:

1. remove cost of installing Gypsum Board on ceiling since we are going to a wood ceiling.
2. interior windows between the narthex and nave can be installed into wood frame instead of metal frames.
3. review interior door submittal to make sure we are reusing some existing doors.

We have had some extras that every job has. They are:

1. Additional rebar cost of \$ 1,069. I will review to find out why.
2. Camera scope of sewer, cost unknown at this time. Work was performed to identify unknown sewer found during excavation. I will review the pricing.
3. Tie in new downspouts to existing sewer at cost of \$ 5,532. I had \$ 3,000. included in our budget for this. Contractor only needs to supply PVC pipe and connect. I believe \$3000 is adequate for this work and will pay that amount. \$ 5,532. is excessive.
4. Install catch basin and connect storm sewers on north driveway. Cost unknown but this was included under separate contract for driveway and should be at no cost.

A large item is the stained glass. We have a price of \$16,902. to rework our existing stained glass for all of the windows in our new church. At this time, I cannot move forward with this because of budget. I feel the angel windows and round window in the altar area are the most important at this time. It is around

\$ 8,000. to have these windows redone, as they are in the worst shape, and will require total rebuild. I'll look for money to get this included in project.

The installation of electronics for the organ will be accomplished by the electrical contractor and included in his price. An agreement with Niagara Organ has been worked out to pay them directly over time. Their work is mainly labor and, with our help, they could reduce there price of \$ 24,000+.

Erection will start on the steel next week. We will then get a sense of the shape and size of our new building in 3D.

Thank you all for your hard work and commitment to this project. It truly is through God's work and our hands that this accomplishment is taking place. Keep the faith and start thinking beyond the build. How do we use our new building? We need to use it for more than 3 hours a week!!  
Love you all,

Rick